

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$149,655,342.56	\$148,303.19	\$149,803,645.75	\$40,409,185.91	\$40,409,185.91	\$109,394,459.84
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$15,737,679.22	-\$1,102,687.09	\$14,634,992.13	\$2,828,205.74	\$2,828,205.74	\$11,806,786.39
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$75,021,512.56	-\$5,193,197.39	\$69,828,315.17	\$19,651,386.70	\$19,651,386.70	\$50,176,928.47
1.2.4 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$7,644,257.18	\$7,644,257.18	\$7,536,518.38	\$7,536,518.38	\$107,738.80
1.2.7 Tesorería	\$58,896,150.78	-\$1,200,069.51	\$57,696,081.27	\$10,393,075.09	\$10,393,075.09	\$47,303,006.18
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$372,624,483.60	\$37,604,211.22	\$410,228,694.82	\$7,249,216.15	\$7,249,216.15	\$402,979,478.67
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$372,624,483.60	\$33,573,953.67	\$406,198,437.27	\$7,248,958.63	\$7,248,958.63	\$398,949,478.64
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$4,030,257.55	\$4,030,257.55	\$257.52	\$257.52	\$4,030,000.03



San Andres Tuxtla

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022

1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$522,279,826.16	\$37,752,514.41	\$560,032,340.57	\$47,658,402.06	\$47,658,402.06	\$512,373,938.51



Ma. Elena Solana Calzada

DRA. MARIA ELENA SOLANA CALZADA

Presidenta Municipal

Dr. Roberto Enriquez Ruiz

DR. ROBERTO ENRIQUEZ RUIZ

Sindico Municipal

C.P. Jose Carlos Pacheco Ramirez

C.P. JOSE CARLOS PACHECO

RAMIREZ

Tesorero Municipal

Ing. Edgar Leoncio Antemate

ING. EDGAR LEONCIO ANTEMATE

CAIXBA

Regidor de Hacienda Municipal